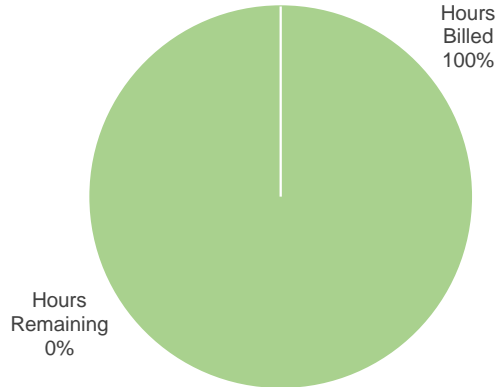


Internal Audit Budget Status Report - December 2019

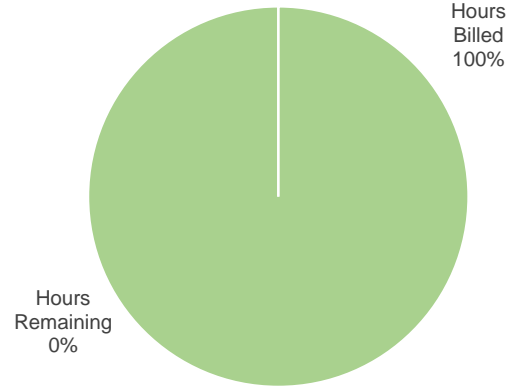
Internal Audit Projects

Privacy Assessment (Budget: 240 hours \$38,160)



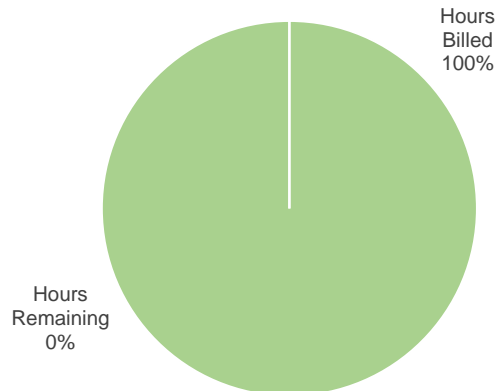
Notes: Audit report presented to Committee on March 11, 2019.

Infrastructure Investment Evaluation (Budget: 450 hours \$71,550)



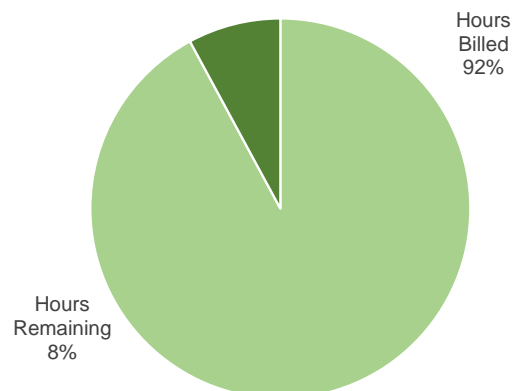
Notes: Audit report presented to Committee on September 16, 2019.

Fraud Risk Assessment (Budget: 400 hours \$63,600)



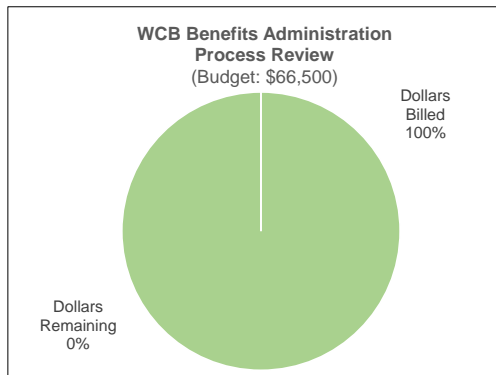
Notes: Statement of Work approved by Committee on May 13, 2019. Audit fieldwork complete and audit report undergoing final review by the Administration.

Disability Assistance Program (Budget: 380 hours \$60,420)

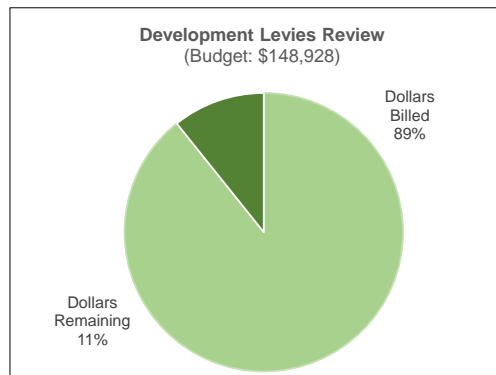


Notes: Audit report presented to Committee on October 15, 2019.

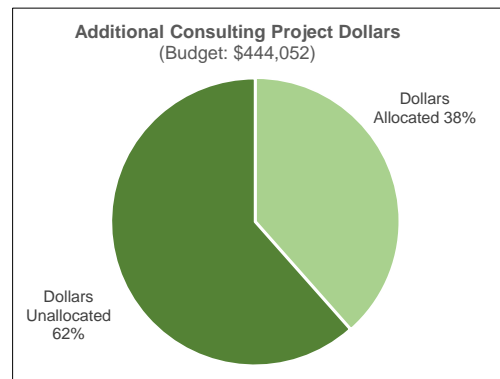
Additional Consulting Projects



Notes: Detailed report submitted to Administration. Summary report presented to Committee on May 13, 2019.

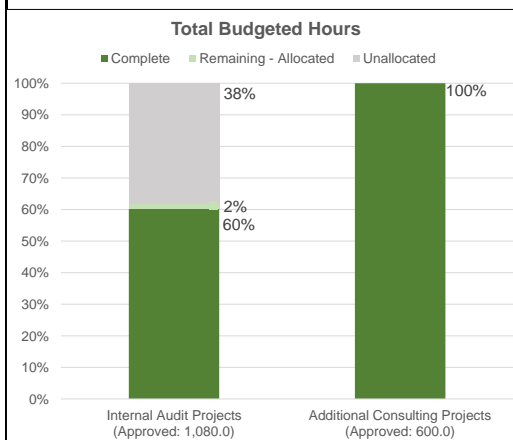


Notes: Project approved by Committee on May 13, 2019. Project fieldwork complete and draft report being reviewed by the Administration and industry stakeholders.



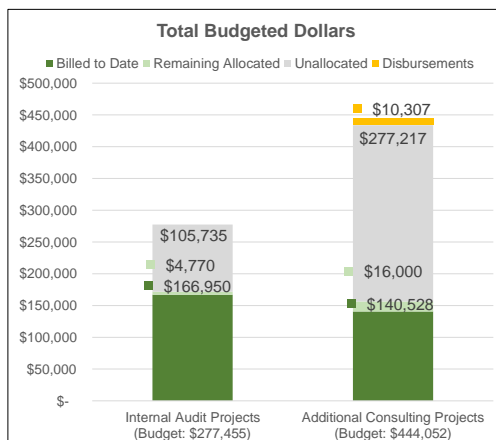
Notes: 38% of additional consulting project dollars have been allocated to specific consulting projects and disbursements to date.

Overall Internal Audit Program



Notes: A total of 1,050.0 hours of internal audit work and 600.0 hours of additional consulting work have been billed to December 31, 2019. This represents 97% of the approved internal audit plan hours (1,080 hours) and 100% of the approved additional consulting hours (600 hours).

There are 665 hours (38%) in the internal audit plan that were not allocated to specific internal audit projects.



Notes: A total of \$317,784.69 has been billed to December 31, 2019, for internal audit services, consulting services and disbursements. This represents 44% of the total available funding for 2019.