

Appendix 2

01-5500-102 Communications & Constituency Relations Allowance (CCRA) 2020

submitted to Governance and Priorities Committee on April 20, 2020

Pymt Date	Document	Description	Budget	Actual
* Opening Balance			83,340.00	
* as per Section 3.1 f) of Policy No. C01-027, "in the year of a civic election, 8/12 of the allowance will be allocated to the sitting members of City Council and 2/12 of the allowance will be allocated to the newly elected members of City Council". Sitting Councillors are allocated \$6,667.50 as 8/12 of the allowance.				
BLOCK, Cynthia		Opening Balance (\$6,667.50)		
3-Feb	R619630	Saskatoon & District Labour Council Labour Comm. Service Awards Banquet - Feb 7		40.00
4-Feb	R619631	Arcana Creative: mailout design - Invoice #668		124.02
29-Feb	C169532715	Canada Post Statement of Mailing - Ward 6 newsletter mailout		1,333.21
29-Feb	P-Card	SREDA Forum 2020 - March 6		107.10
6-Mar	R619640	Arcana Creative: web, mailout, social media - Invoice #693		68.90
17-Mar	D895575	Cosmo Industries - Delivery of Ward 6 newsletter		112.80
31-Mar	P-Card	State of the City Address - April 9 (postponed to Sept 9) - ticket to be refunded in April		75.00
Individual Total				1,861.03
DAVIES, Troy		Opening Balance (\$6,667.50)		
17-Jan	R603239	Creative Outdoor: two locations covering Jan 15-Aug 31, 2020		2,025.00
22-Jan	R619628	Sponsorship: City Hospital Fdtn & J. Pattison Children's Hospital (2 C. Fajardo Jerseys)		519.38
5-Feb	R619632	Mount Royal Community Association: January newsletter ad		100.00
31-Mar	P-Card	State of the City Address - April 9 (postponed to Sept 9) - ticket to be refunded in April		75.00
Individual Total				2,719.38
DONAUER, Randy		Opening Balance (\$6,667.50)		
31-Jan	P-Card	Globe Printers: Ward 5 Mini Wall Calendars - Invoice #148996		1,150.47
31-Jan	C169426692	Canada Post Statement of Mailing for Wall Calendars		954.72
12-Feb	R619562	Favourite Things: Terra MacEwan - Ward 5 Administrative staff support for January		175.00
31-Mar	P-Card	State of the City Address - April 9 (rescheduled to Sept 9) - ticket to be refunded in April		75.00
31-Mar	P-Card	NSBA Club Connect "Saskatoon Air Support Unit - what do they do" - March 13		25.00
Individual Total				2,380.19
DUBOIS, Bev		Opening Balance (\$6,667.50)		
Individual Total				0.00
GERSHER, Sarina		Opening Balance (\$6,667.50)		
3-Feb	R619630	Saskatoon & District Labour Council Labour Comm. Service Awards Banquet - Feb 7		40.00
11-Feb	R619633	Greystone Community Association: Winter 2020 newsletter ad		50.00
2-Mar	R619638	Arcana Creative: graphic design for Ward 8 Town Hall - Invoice #692		82.68
31-Mar	P-Card	Curbox: Town Hall Ad-Mini B Rental Sign (Mar 16-Apr 14) - partial refund to be rec'd in Apr		200.50
Individual Total				373.18
GOUGH, Hilary		Opening Balance (\$6,667.50)		
Individual Total				0.00
HILL, Darren		Opening Balance (\$6,667.50)		
3-Feb	R619560	Hudson Bay Park Mayfair Kelsey-Woodlawn Comm. Assoc. Ad in 2019 Winter newsletter		300.00
Individual Total				300.00
IWANCHUK, Ann		Opening Balance (\$6,667.50)		
28-Feb	P-Card	Eventbrite: United Way Celebrating Possibility Lunch - March 4		40.00
31-Mar	P-Card	State of the City Address - April 9 (rescheduled to Sept 9) - ticket to be refunded in April		75.00
Individual Total				115.00
JEFFRIES, Zach		Opening Balance (\$6,667.50)		
30-Jan	R619558	Saskatoon & District Labour Council Labour Comm. Service Awards Banquet - Feb 7		40.00
2-Mar	R619637	Red Block Media: Web Hosting from Jan 1 to Aug 31, 2020 - Invoice #446		92.85
31-Mar	P-Card	State of the City Address - April 9 (postponed to Sept 9) - ticket to be refunded in April		75.00
Individual Total				207.85
LOEWEN, Mairin		Opening Balance (\$6,667.50)		
30-Jan	R619558	Saskatoon & District Labour Council Labour Comm. Service Awards Banquet - Feb 7		40.00
20-Feb	R619559	Arcana Creative: website update, newsletter edits & mailchimp mailout		96.46
2-Feb	P-Card	Globe Printers: Ward 7 newsletters		1,179.33
28-Feb	C169563227	Canada Post Statement of Mailing - Ward 7 newsletter mailout		1,693.38
28-Feb	P-Card	Curbox Mini B Rental for period covering Dec 24, 2019 to May 21, 2020		1,007.50
31-Mar	P-Card	State of the City Address - April 9 (rescheduled to Sept 9) - ticket to be refunded in April		75.00
Individual Total				4,091.67

2020 Budget
2020 Actual

83,340.00
12,048.30