

## Appendix 2

### 01-5500-102 Communications & Constituency Relations Allowance (CCRA) 2020

submitted to Governance and Priorities Committee on April 20, 2020

Pymt Date	Document	Description	Budget	Actual
<b>* Opening Balance</b>			<b>83,340.00</b>	
<b>* as per Section 3.1 f) of Policy No. C01-027, "in the year of a civic election, 8/12 of the allowance will be allocated to the sitting members of City Council and 2/12 of the allowance will be allocated to the newly elected members of City Council". Sitting Councillors are allocated \$6,667.50 as 8/12 of the allowance.</b>				
<b>BLOCK, Cynthia</b>		<b>Opening Balance (\$6,667.50)</b>		
3-Feb	R619630	Saskatoon & District Labour Council Labour Comm. Service Awards Banquet - Feb 7		40.00
4-Feb	R619631	Arcana Creative: mailout design - Invoice #668		124.02
29-Feb	C169532715	Canada Post Statement of Mailing - Ward 6 newsletter mailout		1,333.21
29-Feb	P-Card	SREDA Forum 2020 - March 6		107.10
6-Mar	R619640	Arcana Creative: web, mailout, social media - Invoice #693		68.90
17-Mar	D895575	Cosmo Industries - Delivery of Ward 6 newsletter		112.80
31-Mar	P-Card	State of the City Address - April 9 (postponed to Sept 9) - ticket to be refunded in April		75.00
<b>Individual Total</b>				<b>1,861.03</b>
<b>DAVIES, Troy</b>		<b>Opening Balance (\$6,667.50)</b>		
17-Jan	R603239	Creative Outdoor: two locations covering Jan 15-Aug 31, 2020		2,025.00
22-Jan	R619628	Sponsorship: City Hospital Fdtn & J. Pattison Children's Hospital (2 C. Fajardo Jerseys)		519.38
5-Feb	R619632	Mount Royal Community Association: January newsletter ad		100.00
31-Mar	P-Card	State of the City Address - April 9 (postponed to Sept 9) - ticket to be refunded in April		75.00
<b>Individual Total</b>				<b>2,719.38</b>
<b>DONAUER, Randy</b>		<b>Opening Balance (\$6,667.50)</b>		
31-Jan	P-Card	Globe Printers: Ward 5 Mini Wall Calendars - Invoice #148996		1,150.47
31-Jan	C169426692	Canada Post Statement of Mailing for Wall Calendars		954.72
12-Feb	R619562	Favourite Things: Terra MacEwan - Ward 5 Administrative staff support for January		175.00
31-Mar	P-Card	State of the City Address - April 9 (rescheduled to Sept 9) - ticket to be refunded in April		75.00
31-Mar	P-Card	NSBA Club Connect "Saskatoon Air Support Unit - what do they do" - March 13		25.00
<b>Individual Total</b>				<b>2,380.19</b>
<b>DUBOIS, Bev</b>		<b>Opening Balance (\$6,667.50)</b>		
<b>Individual Total</b>				<b>0.00</b>
<b>GERSHER, Sarina</b>		<b>Opening Balance (\$6,667.50)</b>		
3-Feb	R619630	Saskatoon & District Labour Council Labour Comm. Service Awards Banquet - Feb 7		40.00
11-Feb	R619633	Greystone Community Association: Winter 2020 newsletter ad		50.00
2-Mar	R619638	Arcana Creative: graphic design for Ward 8 Town Hall - Invoice #692		82.68
31-Mar	P-Card	Curbex: Town Hall Ad-Mini B Rental Sign (Mar 16-Apr 14) - partial refund to be rec'd in Apr		200.50
<b>Individual Total</b>				<b>373.18</b>
<b>GOUGH, Hilary</b>		<b>Opening Balance (\$6,667.50)</b>		
<b>Individual Total</b>				<b>0.00</b>
<b>HILL, Darren</b>		<b>Opening Balance (\$6,667.50)</b>		
3-Feb	R619560	Hudson Bay Park Mayfair Kelsey-Woodlawn Comm. Assoc. Ad in 2019 Winter newsletter		300.00
<b>Individual Total</b>				<b>300.00</b>
<b>IWANCHUK, Ann</b>		<b>Opening Balance (\$6,667.50)</b>		
28-Feb	P-Card	Eventbrite: United Way Celebrating Possibility Lunch - March 4		40.00
31-Mar	P-Card	State of the City Address - April 9 (rescheduled to Sept 9) - ticket to be refunded in April		75.00
<b>Individual Total</b>				<b>115.00</b>
<b>JEFFRIES, Zach</b>		<b>Opening Balance (\$6,667.50)</b>		
30-Jan	R619558	Saskatoon & District Labour Council Labour Comm. Service Awards Banquet - Feb 7		40.00
2-Mar	R619637	Red Block Media: Web Hosting from Jan 1 to Aug 31, 2020 - Invoice #446		92.85
31-Mar	P-Card	State of the City Address - April 9 (postponed to Sept 9) - ticket to be refunded in April		75.00
<b>Individual Total</b>				<b>207.85</b>
<b>LOEWEN, Mairin</b>		<b>Opening Balance (\$6,667.50)</b>		
30-Jan	R619558	Saskatoon & District Labour Council Labour Comm. Service Awards Banquet - Feb 7		40.00
20-Feb	R619559	Arcana Creative: website update, newsletter edits & mailchimp mailout		96.46
2-Feb	P-Card	Globe Printers: Ward 7 newsletters		1,179.33
28-Feb	C169563227	Canada Post Statement of Mailing - Ward 7 newsletter mailout		1,693.38
28-Feb	P-Card	Curbex Mini B Rental for period covering Dec 24, 2019 to May 21, 2020		1,007.50
31-Mar	P-Card	State of the City Address - April 9 (rescheduled to Sept 9) - ticket to be refunded in April		75.00
<b>Individual Total</b>				<b>4,091.67</b>

**2020 Budget**  
**2020 Actual**

**83,340.00**  
**12,048.30**