

Budget Breakdown

Year	Heritage Reserve		
	Sources	Applications	Total
Operating Budget 2006	42,000		
Property Tax Abatement		1,425.00	
Property Tax Abatement		1,889.72	
Property Tax Abatement		453.33	
Property Tax Abatement		2,000.00	
Doors Open Event Paid			
Recognition Plaques		750.00	
Resear/Program (Paid)			
Recognition Plaque		1,081.62	
Recognition plaques		765.05	
Recognition plaques & Install.		1,081.63	
Recognition plaques		765.05	
Preliminary Work-Heritage Review & Evaluation (Paid)		13,269.05	
Façade Grant Program		2,000.00	
Research (Wilson Meyer)			
Stoon Heritage Society			
P2048 Additional Funding			
Balance December 31, 2006		25,480.45	221,303.48

Operating Budget 2007	42,000		221,303.48
Preliminary Work-Heritage Review & Evaluation (Unpaid from 2006)		962.41	
Doors Open Event Paid			
Funding			
Façade Grant Program		5,000.00	
Façade Grant Program		5,000.00	
Research Plaque Writing		1,000.00	
Property Tax Abatement		1,425.50	
Building Permit Refund		122.00	
Property Tax Abatement		1,679.00	
Property Tax Abatement		607.46	
Property Tax Abatement		2,100.00	
Property Tax Abatement		1,889.72	
Property Tax Abatement		453.33	
Property Tax Abatement		1,342.73	
Property Tax Abatement		2,000.00	
Property Tax Abatement		10,037.50	
Balance December 31, 2007	42,000	33,619.65	229,683.83

Operating Budget 2008	42,000		229,683.83
Property Tax Abatement			
Property Tax Abatement		15,000.44	

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Property Tax Abatement		2,142.92	
Property Tax Abatement		1,679.00	
Property Tax Abatement		607.46	
Property Tax Abatement		1,425.50	
Property Tax Abatement		534.04	
Property Tax Abatement		2,100.00	
Property Tax Abatement		2,000.00	
Property Tax Abatement		530.00	
Property Tax Abatement		400.00	
Property Tax Abatement		1,889.72	
Property Tax Abatement		1,342.73	
Property Tax Abatement		453.33	
Property Tax Abatement		276.25	
Guston/Trounce Heritage			
Recognition Plaques		1,110.08	
Recognition Plaques		1,110.08	
Recognition Plaques		1,110.08	
Recognition Plaques		1,110.08	
Recognition plaques installation		417.22	
Signs			
Star Phoenix			
Funding			
Saskatoon Heritage Society			
Marr Summer Student Funding			
Resear/Program (Unpaid)			
Website Enhancement			
Balance December 31, 2008	42,000	40,057.83	221,626.00

Operating Budget 2009	32,000*Reduced by fur	221,626.00
Building Permit Refund	2,100.00	
Trounce 125th Anniversary		
Tall Order Communications		
On Purpose Leadership Inc.		
T-Shirts Unlimited		
Star Phoenix		
City Life		
Doors Open Event		
Recognition installation	3,307.69	
Property Tax Abatement	1,679.02	
Property Tax Abatement	607.46	
Property Tax Abatement	1,425.50	
Property Tax Abatement	534.04	
Property Tax Abatement	2,100.00	
Property Tax Abatement	2,142.92	

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Property Tax Abatement		2,000.00	
Property Tax Abatement		530.00	
Property Tax Abatement		400.00	
Property Tax Abatement		1,889.72	
Property Tax Abatement		453.33	
Property Tax Abatement		1,342.73	
Property Tax Abatement		276.25	
Property Tax Abatement		1,810.00	
Property Tax Abatement		9,750.00	
Property Tax Abatement		4,818.90	
P2294 Perehudoff Murals		25,000.00	
Balance December 31, 2009	32,000	62,167.56	191,458.44

Operating Budget 2010	32,000*Reduced by fur	191,458.44
Property Tax Abatement		2,142.92
Property Tax Abatement		1,889.72
Property Tax Abatement		1,342.73
Property Tax Abatement		453.33
Property Tax Abatement		2,000.00
Property Tax Abatement		1,425.50
Property Tax Abatement		1,679.00
Property Tax Abatement		607.46
Property Tax Abatement		368.75
Property Tax Abatement		368.75
Property Tax Abatement		534.04
Property Tax Abatement		2,100.00
Property Tax Abatement		530.00
Property Tax Abatement		400.00
Property Tax Abatement		276.25
Property Tax Abatement		4,818.90
Property Tax Abatement		1,810.00
Property Tax Abatement		975.00
Property Tax Abatement - 09 Adj		(8,775.00)
P2294 Perehudoff Murals		30,000.00
Kevin Vindeg		
Recognition plaques		420.00
Balance December 31, 2010	32,000	45,367.35
		178,091.09

Operating Budget 2011	32,000*Reduced by fur	178,091.09
Doors Open Event (bi-annual)		
Project: Heritage Policy Review		50,000.00
P2294 Perehudoff Murals	(12,428.11)	
Property Tax Abatement		1,889.76
Property Tax Abatement		1,342.73

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Property Tax Abatement		453.33	
Property Tax Abatement		2,000.00	
Property Tax Abatement		1,425.50	
Property Tax Abatement		1,679.00	
Property Tax Abatement		607.46	
Property Tax Abatement		534.04	
Property Tax Abatement		2,100.00	
Property Tax Abatement		530.00	
Property Tax Abatement		400.00	
Property Tax Abatement		276.25	
Property Tax Abatement		4,818.90	
Property Tax Abatement		1,810.00	
Property Tax Abatement		975.00	
Property Tax Abatement		825.00	
Property Tax Abatement		825.00	
Abacus Signs			
Balance December 31, 2011	44,428	72,491.97	150,027.23

Operating Budget 2012	32,000*Reduced by fur	150,027.23
RTS: Heritage Policy Review	(835.21)	
Stantec Consulting		
ID134612 from MHAC		
On Purpose Leadership		
Façade Grant Paid		
Stantec Consulting		
Property Tax Abatement		2,000.00
Property Tax Abatement		1,425.50
Property Tax Abatement		793.46
Property Tax Abatement		2,286.46
Property Tax Abatement		368.75
Property Tax Abatement		633.60
Property Tax Abatement		534.04
Property Tax Abatement		2,100.00
Property Tax Abatement		530.00
Property Tax Abatement		276.25
Property Tax Abatement		4,818.90
Property Tax Abatement		1,810.00
Property Tax Abatement		975.00
Property Tax Abatement		368.75
Property Tax Abatement		633.60
Property Tax Abatement		843.78
Property Tax Abatement		386.78
Property Tax Abatement		548.64
Property Tax Abatement		716.44
Property Tax Abatement		848.54

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Property Tax Abatement		389.16	
Property Tax Abatement		549.83	
Property Tax Abatement		715.25	
Property Tax Abatement		848.54	
Property Tax Abatement		401.06	
Property Tax Abatement		551.02	
Property Tax Abatement		2,427.58	
Property Tax Abatement		825.00	
Property Tax Abatement		825.00	
Building Permit Refund		1,412.50	
Heritage Plaques (Behrends)		4,707.57	
Roof Repair		23,000.00	
Balance December 31, 2012	32,835	59,551.00	123,311.44

Operating Budget 2013	32,000*Reduced by fur	123,311.44
FFP & Z - Centennial Celebration		
Stantec Consulting		
Doors Open Event (bi-annual)		
Recognition plaques installation		175.00
Property Tax Abatement		2,000.00
Property Tax Abatement		1,425.50
Property Tax Abatement		793.46
Property Tax Abatement		2,286.46
Property Tax Abatement		368.75
Property Tax Abatement		633.60
Property Tax Abatement		534.04
Property Tax Abatement		2,100.00
Property Tax Abatement		530.00
Property Tax Abatement		276.25
Property Tax Abatement		4,818.90
Property Tax Abatement		1,810.00
Property Tax Abatement		975.00
Property Tax Abatement		843.78
Property Tax Abatement		386.70
Property Tax Abatement		548.64
Property Tax Abatement		716.44
Property Tax Abatement		848.54
Property Tax Abatement		389.16
Property Tax Abatement		549.83
Property Tax Abatement		715.25
Property Tax Abatement		848.54
Property Tax Abatement		401.06
Property Tax Abatement		551.02
Property Tax Abatement		725.96
Property Tax Abatement		725.96
Property Tax Abatement		825.00

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Property Tax Abatement		825.00	
Property Tax Abatement		997.53	
Property Tax Abatement		260.00	
Friends of the Broadway Theatre		10,000.00	
Balance December 31, 2013	32,835	39,885.37	115,426.07

Operating Budget 2014	42,000		115,426.07
Façade Grant Program		10,000.00	
Stantec Consulting			
On Purpose Leadership			
Property Tax Abatement		1,425.50	
Property Tax Abatement		793.46	
Property Tax Abatement		2,286.46	
Property Tax Abatement		368.75	
Property Tax Abatement		633.60	
Property Tax Abatement		534.04	
Property Tax Abatement		2,100.00	
Property Tax Abatement		530.00	
Property Tax Abatement		4,375.00	
Property Tax Abatement		276.25	
Property Tax Abatement		4,818.90	
Property Tax Abatement		1,810.00	
Property Tax Abatement		975.00	
Property Tax Abatement		843.78	
Property Tax Abatement		386.78	
Property Tax Abatement		548.64	
Property Tax Abatement		716.44	
Property Tax Abatement		848.54	
Property Tax Abatement		389.16	
Property Tax Abatement		549.83	
Property Tax Abatement		715.25	
Property Tax Abatement		848.54	
Property Tax Abatement		401.06	
Property Tax Abatement		551.02	
Property Tax Abatement		725.96	
Property Tax Abatement		825.00	
Property Tax Abatement		825.00	
Property Tax Abatement		260.00	
TMONZ Consulting		500.00	
Graveside Memorial Inc.		81.50	
Balance December 31, 2014	42,000	40,943.46	116,482.61

Operating Budget 2015	32,000		116,482.61
Façade Grant Program - 2013 Approval			
Doors Open - On Purpose Leadership			
Property Tax Abatement		1,425.50	

Budget Breakdown

Property Tax Abatement		793.46	
Property Tax Abatement		2,286.46	
Property Tax Abatement		368.75	
Property Tax Abatement		633.60	
Property Tax Abatement		534.04	
Property Tax Abatement		2,100.00	
Property Tax Abatement		530.00	
Property Tax Abatement		4,375.00	
Property Tax Abatement		276.25	
Property Tax Abatement		4,818.90	
Property Tax Abatement		1,810.00	
Property Tax Abatement		975.00	
Property Tax Abatement		843.78	
Property Tax Abatement		386.78	
Property Tax Abatement		548.64	
Property Tax Abatement		716.44	
Property Tax Abatement		848.54	
Property Tax Abatement		389.16	
Property Tax Abatement		549.83	
Property Tax Abatement		715.25	
Property Tax Abatement		848.54	
Property Tax Abatement		401.06	
Property Tax Abatement		551.02	
Property Tax Abatement		725.96	
Property Tax Abatement		825.00	
Property Tax Abatement		825.00	
Property Tax Abatement		260.00	
Property Tax Abatement (New)		9,000.00	
Maintenance Grant		337.50	
Grant (New) - Church, property tax exempt		30,000.00	
Interpretive signage at City Gardener's Site		4,000.00	
Sask Heritage Foundation - Bowerm	(7,500.00)		
Meewasin Valley Authority - Bowerman Grant			
Balance December 31, 2015	39,500	81,199.46	74,783.15

Operating Budget 2016	32,000		74,783.15
Façade Grant Program - 2013			
Transfer Council item 8.1.7 Aug. 20/	(34,000.00)		
Doors Open Event (bi-annual)			
Property Tax Abatement		793.46	
Property Tax Abatement		2,286.46	
Property Tax Abatement		368.75	
Property Tax Abatement		633.60	
Property Tax Abatement		534.04	
Property Tax Abatement		2,100.00	
Property Tax Abatement		530.00	

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Property Tax Abatement		4,375.00	
Property Tax Abatement		276.25	
Property Tax Abatement		4,818.90	
Property Tax Abatement		1,810.00	
Property Tax Abatement		975.00	
Property Tax Abatement		843.78	
Property Tax Abatement		548.64	
Property Tax Abatement		716.44	
Property Tax Abatement		848.54	
Property Tax Abatement		389.16	
Property Tax Abatement		549.83	
Property Tax Abatement		715.25	
Property Tax Abatement		848.54	
Property Tax Abatement		401.06	
Property Tax Abatement		551.02	
Property Tax Abatement		725.96	
Property Tax Abatement		825.00	
Property Tax Abatement		825.00	
Property Tax Abatement		260.00	
Property Tax Abatement		9,000.00	
Grant - Church, property tax exempt		19,140.00	
Interpretive signage at City Gardener's Site		3,818.18	
D.L.C Holdings Ltd - Maintenance Grant		462.00	
Recognition Plaques		1,228.54	
Recognition Plaques		1,104.43	
Funding - Filipino Murals		11,235.00	
Transfer to Cultural Reserve - Filipino Murals		1,265.00	
Estrella Dato - Maintenance Grant		4,200.00	
Balance December 31, 2016	66,000	80,002.83	60,780.32

Operating Budget 2017	32,000		60,780.32
Doors Open Event (bi-annual)			
Doors Open Event funding			
Doors Open event costs			
Property Tax Abatement		386.78	
Property Tax Abatement		793.46	
Property Tax Abatement		956.45	
Property Tax Abatement		530.00	
Property Tax Abatement		4,375.00	
Property Tax Abatement		276.25	
Property Tax Abatement		4,818.90	
Property Tax Abatement		1,810.00	
Property Tax Abatement		975.00	
Property Tax Abatement		825.00	
Property Tax Abatement		825.00	
Property Tax Abatement		260.00	

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Property Tax Abatement		9,000.00	
Maintenance Grant		2,001.56	
Maintenance Grant		1,890.00	
Maintenance Grant		2,376.94	
Maintenance Grant		3,003.00	
Maintenance Grant		2,716.50	
Maintenance Grant		2,500.00	
Maintenance Grant		1,248.75	
Maintenance Grant		348.97	
Maintenance Grant		1,058.11	
Maintenance Grant		3,333.33	
Plaque Installation		1,204.08	
Plaque Installation		338.57	
Maintenance Grant		311.25	
Maintenance Grant		142.13	
Balance December 31, 2017	32,000	48,305.03	44,475.29

Operating Budget 2018	32,000		44,475.29
Rehabilitation - Artists' in residence Studio			
Doors Open Event (bi-annual)			
Property Tax Abatement		1,810.00	
Property Tax Abatement		975.00	
Property Tax Abatement		825.00	
Property Tax Abatement		825.00	
Property Tax Abatement		260.00	
Property Tax Abatement		9,000.00	
Maintenance Grant		2,001.56	
Maintenance Grant		2,376.94	
Maintenance Grant		3,003.00	
Maintenance Grant		1,248.75	
Maintenance Grant		1,218.37	
Maintenance Grant		833.70	
Maintenance Grant		3,333.33	
Broadway Theatre - Lobby/exterior rehab		5,218.31	
Maintenance Grant (MVA)		2,976.19	
Maintenance Grant		3,317.78	
Maintenance Grant		3,593.63	
Maintenance		61.04	
Maintenance		202.00	
Maintenance Grant		1,935.67	
Plaque Installation		2,436.87	
Heritage Plaque		213.00	
Heritage Plaque		210.00	
Heritage Plaque		200.00	
Balance December 31, 2018	32,000	48,075.14	28,400.14

Budget Breakdown

Operating Budget 2019	32,000		28,400.14
2019 Operating	(3,600.00)		
Rehabilitation - Artists' in residence Studio			
Doors Open Event (bi-annual)			
Doors Open Event (bi-annual)			
Property Tax Abatement		825.00	
Property Tax Abatement		825.00	
Property Tax Abatement		260.00	
Maintenance Grant		2,001.57	
Maintenance Grant		1,058.10	
Maintenance Grant		833.70	
McLean Block Maintenance Grants		11,169.61	
CPR Station Maintenance Grants		2,220.00	
Maintenance Grant		3,333.33	
Broadway Theatre - Lobby/exterior rehab		5,218.31	
Maintenance Grant		1,248.75	
Maintenance Grant		3,317.78	
Maintenance Grant		3,593.63	
Maintenance Grant		3,429.90	
Maintenance Grant		4,952.55	
Interpretive Feature - Broadway 5 corners		2,000.00	
Interpretive Plaque - Gathercole Arches		1,000.00	
Balance December 31, 2019	35,600	47,256.85	16,743.29