

2019 Communications & Constituency Relations Allowance (CCRA)*submitted to Governance and Priorities Committee on February 18, 2020*

Pymt Date	Description	Budget	Actual
BLOCK, Cynthia Opening Balance (\$10,000/year)			
31-Jan	Station 20 West Supper & Silent Auction - Jan 26		50.00
1-Feb	Arcana Creative: newsletter, website, social media support		144.69
6-Feb	Saskatoon Heritage Society Annual Luncheon & Auction - March 10		60.00
28-Feb	Hindu Society of SK Annual Vegetarian Banquet - March 9		70.00
21-Mar	Arcana Creative: Feb design fees for mail-out		111.30
31-Mar	Photocopy charges for April 2 Town Hall Meeting		20.56
4-Apr	Arcana Creative: March fees, mail-out design, newsletter, social media, website		221.54
4-Apr	Mulberry's: refreshments for April 2 Town Hall Meeting		153.70
4-Apr	Frances Morrison Room/Theatre rental for April 2 Town Hall Meeting		225.00
17-Apr	2019 Broadway Street Fair registration - Sept 7		85.00
18-Jun	Arcana Creative: design fees - door hanger		122.43
21-Jun	Arcana Creative: newsletter, social media, website		33.39
26-Jun	Cosmo Civic Centre: gift card for George Ward Pool		31.40
30-Jun	Saskatoon Diversity Network: Pride Ad		136.36
10-Jul	April 2 Town Hall expense, May Facebook advertising		45.00
16-Jul	Arcana Creative: June - door hanger, newsletter, website		111.30
31-Jul	North Saskatoon Business Assoc. Entrepreneurship Series: Concrete Dreams		150.00
1-Aug	Arcana Creative: design sandwich board, feather flags, table covers		670.98
20-Aug	Arcana Creative: collaboration & order feather flags, table cover, sandwich board		1,188.26
29-Aug	Arcana Creative: final details & delivery-feather flags, table cover, sandwich board		244.86
31-Aug	Chamber Event: PIVOT The Opportunity of Disruption - Sept 18		110.00
30-Sep	Mapping charge to print Ward 6 InfoGraphics for April 2 Town Hall Meeting		18.00
30-Sep	Broadway Street Fair expenses (food, supplies) - Sept 7		44.13
30-Sep	Printing of Summer Update newsletters		30.00
15-Oct	Arcana Creative: Summer Update, blog & website update		100.17
31-Oct	Arcana Creative: blog, social & website update		55.65
30-Nov	North Saskatoon Business Assoc. Mayor's Luncheon with Mayor Clark Nov 14		40.00
23-Dec	Houghton Boston Printers: Ward 6 newsletters		1,128.90
23-Dec	Houghton Boston Printers: Mail Prep for Ward 6 newsletters		151.56
31-Dec	Arcana Creative: blog, social & website update		55.65
31-Dec	Bluehost: web hosting & domain reg. (covering July 27/18 - July 27/20)		467.63
	Individual Total	10,000	6,077.46
DAVIES, Troy Opening Balance (\$10,000/year)			
15-Jan	Creative Outdoor Advertising: two locations covering Jan 15, 2019 - Jan 14, 2020		3,240.00
19-Feb	Sponsorship: Caroline Robins School Toy Bingo Fundraiser - March 29		500.00
28-Feb	Mobo Promotional Solutions: City Council Polo Shirt with City Crest		104.64
31-Mar	Mobo Promotional Solutions: 2nd City Council Polo Shirt with City Crest		173.08
30-Apr	Mobo Promotional Solutions: City Council Polo Shirt set up charge credit		(37.10)
15-May	Reimburse difference in cost between 1st & 2nd City Council Polo Shirt		(32.86)
4-Apr	Sponsorship: Care & Share J. Pattison Children's Hospital (2 fridges)		317.98
3-May	Hampton Village Community Association: 1/4 page ad - Spring newsletter		50.00
22-May	Sponsorship: North Saskatoon Business Association Golf Classic		500.00
18-Jun	Mount Royal Community Association: June newsletter ad		100.00
30-Jun	Saskatoon Diversity Network: Pride Ad		136.36
5-Sep	Sponsorship: Jim Pattison Children's Hospital Fdtn Drive for Kids Campaign Aug 27		952.00
15-Sep	Sponsorship: Jaden Schwartz Hockey Fights Cancer Event - Aug 24		426.00
23-Sep	Mount Royal Community Association: Sept newsletter ad		100.00
29-Oct	Sponsorship: food for Hampton Village Annual Meeting - Oct 7		176.20
14-Nov	Hampton Village Community Association: 1/4 page ad - Fall newsletter		50.00
30-Nov	Chamber Event: The Next Decade of Growth: Premier Scott Moe - Nov 14		59.00
6-Dec	Sponsorship: refreshments for Mount Royal Annual Meeting - Nov 20		46.04
24-Dec	Minuteman Press: Ward 4 brochures and Canada Post mail out		2,574.83
27-Dec	NationBuilder: website charges		501.50
30-Dec	Hampton Village Community Association: 1/4 page ad - Winter newsletter		50.00
	Individual Total	10,000	9,987.67

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Pymt Date	Description	Budget	Actual
<i>DONAUER, Randy Opening Balance (\$10,000/year)</i>			
29-Oct	Insight Hosting: 2019 web hosting to Oct 31 & domain registration to Sept 5		315.34
28-Feb	Hindu Society of SK Annual Vegetarian Banquet - March 9		70.00
28-Feb	Mobo Promotional Solutions: City Council Polo Shirt with City Crest		104.64
31-Mar	SREDA Forum - April 25		70.47
9-Apr	Globe Printers: Ward 5 newsletters		934.14
16-Apr	State of the City Luncheon - April 16		75.00
30-Apr	Canada Post Statement of Mailing - Ward 5 newsletter mail-out		784.62
31-May	North Saskatoon Business Assoc. Luncheon (Freeway update) - May 23		42.00
30-Jun	Saskatoon Diversity Network: Pride Ad		136.36
3-Jul	Favourite Things: Ward 5 Admin. Staff Support - January to June		750.00
18-Jul	Tourism Saskatoon: Saskatoon Shine Pins		63.60
24-Jul	Silverwood Heights Comm. Assoc: Aug 2019 newsletter ad		200.00
22-Aug	Favourite Things: Terra MacEwan: July Admin. Staff Support		125.00
12-Sep	Favourite Things: Terra MacEwan: Aug Admin Staff Support, newsletter design		165.00
16-Oct	Favourite Things: Terra MacEwan - Sept Admin Staff Support		125.00
16-Oct	Insight: Web hosting (Nov 1/19-Aug 31/20), domain registration Sep 6/19-Aug 31/20)		322.27
15-Nov	River Heights Community Association Ad in Fall newsletter		75.00
30-Nov	Chamber Event: The Next Decade of Growth: Premier Scott Moe - Nov 14)		59.00
30-Nov	North Saskatoon Business Assoc. Mayor's Luncheon with Mayor Clark Nov 14		40.00
10-Dec	Favourite Things Terra MacEwan: Admin Support, winter flyer update, website graphics		350.00
30-Nov	Canada Post Statement of Mailing - Ward 5 newsletter mail-out		956.42
31-Dec	Globe Printers: Ward 5 Newsletters		1,557.46
31-Dec	Globe Printers: Ward 5 Mini Wall Calendars		2,136.59
31-Dec	Favourite Things: Terra MacEwan Dec Admin Support, Facebook Ad (Oct)		175.00
	<i>Individual Total</i>	<i>10,000</i>	<u><i>9,632.91</i></u>
<i>DUBOIS, Bev Opening Balance (\$10,000/year)</i>			
28-Feb	Mobo Promotional Solutions: City Council Polo Shirt with City Crest		104.63
27-Feb	Creative Outdoor Advertising: two locations (covering Jan 15 - Apr 14)		818.00
4-Apr	Arcana Creative: website hosting (Oct - Feb)		55.65
4-Apr	Grandma Lee's: catering for Seniors' Town Hall - May 28		359.34
27-Jun	Arcana Creative: design flyers - Age Friendly Forum - May 28		63.60
30-Jun	Saskatoon Diversity Network: Pride Ad		136.36
30-Jul	Creative Outdoor Advertising: two locations (covering April 15 - May 14)		270.00
31-Jul	Creative Outdoor Advertising: two locations (covering May 15 - Aug 14)		810.00
22-Aug	Wildwood Community Association: newsletter ad		95.00
30-Sep	Curbex: Town Hall Ad - Mini B Rental Sign (Aug 29 - Sept 19)		200.50
16-Sep	Printing of Ward 9 Town Hall Posters & forms - Sept 18		9.50
15-Oct	Globe Printers - Ward 9 Town Hall Post Cards		1,007.00
30-Sep	Canada Post Statement of Mailing - Ward 9 Town Hall postcard mail-out		1,658.03
24-Oct	Creative Outdoor Advertising: two locations (covering Aug 15 - Nov 14)		810.00
10-Dec	Arcana Creative: design & delivery of two inserts and sandwich board		354.04
23-Dec	Creative Outdoor Advertising - two locations (covering Nov 15 - Jan 14)		540.00
31-Dec	Globe Printers: Calendar/holiday card		1,065.30
31-Dec	Cda Post Statement of Mailing: Calendar/holiday card		1,461.72
31-Dec	Facebook Ad, Constituent Christmas Gifts		93.66
31-Dec	Chateau Gardens Coffee Get Together, Lunch Meeting (Saskatoon Public Library)		37.24
	<i>Individual Total</i>	<i>10,000</i>	<u><i>9,949.57</i></u>

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Pymt Date	Description	Budget	Actual
GERSHER, Sarina Opening Balance (\$10,000/year)			
15-Jan	Greystone Community Association Ad in Winter 2019 newsletter		50.00
31-Jan	East College Park CA Annual Web Advertising (covering Sept 1/18 to Aug 31/19)		37.50
28-Feb	Greystone Community Association Ad in Spring 2019 newsletter		50.00
28-Feb	Mobo Promotional Solutions: City Council Polo Shirt with City Crest		104.63
7-Mar	Arcana Creative: banner & card design to date		133.56
9-May	Brevoort Park Community Association Ad in Spring 2019 newsletter		50.00
10-Jun	Arcana Creative: May design fees, sandwich board, mail-out, door hanger		89.04
30-Jun	Saskatoon Diversity Network: Pride Ad		136.36
10-Jul	Canva Graphics: Jan - Apr, June; Facebook promotions		177.52
31-Jul	Innovation in Agriculture Reception (AMC & SREDA) - July 15		35.00
31-Jul	Canva Graphics: May		17.91
20-Aug	Arcana Creative: sandwich board		233.20
29-Aug	College Park Community Association Ad in Aug 2019 newsletter		50.00
23-Sep	Greystone Community Association Ad in Fall 2019 newsletter		50.00
30-Sep	Meewasin 40th Anniversary Gala - Oct 22		106.05
31-Oct	Institute of Corporate Directors: Conversation with Honourable Scott Moe - Nov 4		50.00
12-Nov	Expenses for Community Assoc. Fall Events (Fall Day in the Park, Annual BBQ)		72.60
20-Nov	East College Park CA Annual Web Advertising (covering Sept 1/19 to Aug 31/20)		50.00
16-Dec	Printing of Summary Graphic - Youth Climate Action Forum - Oct 30		18.75
20-Dec	Arcana Creative: mail-out redesign, graphic design		77.91
20-Dec	College Park Community Association Ad in Dec 2019 newsletter		50.00
31-Dec	Canva Graphics: July - Dec and Facebook promotion: Sept		135.35
31-Dec	MisterPrint/Printwest: Ward 8 newsletters		1,122.91
31-Dec	Canada Post Statement of Mailing: Ward 8 newsletter		1,080.58
	Individual Total	10,000	3,978.87
GOUGH, Hilary Opening Balance (\$10,000/year)			
28-Feb	Mobo Promotional Solutions: City Council Polo Shirt with City Crest		104.63
7-Mar	Dropbox Plus (covering Feb 28 - Dec 31)		136.74
7-Mar	Hindu Society of Sask. Annual Vegetarian Banquet - March 9		70.00
7-Mar	Caswell Community Association Spring 2018 newsletter ad		95.00
4-Apr	Station 20 West: catering for Emergency Community Safety Meeting - Mar 28		161.04
4-Apr	Childcare for Emergency Community Safety Meeting - Mar 28		90.00
30-Apr	Power of Humanity Awards Luncheon - April 17		75.00
30-Apr	Lady Justice Reception & Awards - May 9		75.00
9-May	Holiday Park Community Association: April newsletter 1/2 page ad		50.00
30-Jun	Saskatoon Diversity Network: Pride Ad		136.36
10-Jul	Meadowgreen Community Association Steak Night Fundraiser - June 14		15.00
31-Jul	Endless Summer Culinary Quest - July 21		100.00
31-Jul	Riversdale Community Association: Spring newsletter ad		37.50
31-Jul	33rd St Fair Vendor Registration - Sept 14		50.00
7-Aug	Raeann Van Beek - Ad for Art in the Park		145.00
11-Sep	Community Safety Meeting (Patrol & Youth Drop In Planning) - Aug 26 & Sept 6		327.80
30-Sep	Institute of Corporate Directors - The Next Generation of Directors - Sept 26		35.00
30-Sep	Meewasin 40th Anniversary Gala - Oct 22		106.05
30-Nov	Chamber Summit - Nov 7		55.00
30-Dec	MisterPrint/Printwest: Ward 2 newsletters		1,213.31
31-Dec	Canada Post Statement of Mailing: Ward 2 newsletter		1,294.77
	Individual Total	10,000	4,373.20

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Pymt Date	Description	Budget	Actual
HILL, Darren Opening Balance (\$10,000/year)			
14-Jan	Creative Outdoor Advertising: two sign locations (Jan 15 - Aug 14)		1,890.00
31-Jan	Station 20 West Supper & Silent Auction - Jan 26		50.00
28-Feb	Mobo Promotional Solutions: Two City Council Polo Shirts with City Crest		209.26
10-Apr	Saskatoon Rowing Club Fundraiser - March 30		40.00
30-Jun	Saskatoon Diversity Network: Pride Ad		136.37
10-Jul	Deanna Miller Designs: branding for FCM Vice-President campaign		478.33
31-Aug	Creative Outdoor Advertising: two sign locations (Aug 15 - 31)		135.00
31-Aug	Creative Outdoor Advertising: two sign locations (Sept 1 - Oct 31)		540.00
20-Sep	Hudson Bay Park Mayfair Kelsey-Woodlawn (HBPMKW) Ad - Fall newsletter		300.00
2-Oct	Table prizes-fundraising events: SYPE Awards Gala, Mayfair School Celebration, Stn 20 West Silent Auction, S'toon Rowing Club, Economic Developmt Meeting		298.38
31-Oct	Glitter Gala - Nov 9		125.00
30-Nov	North Saskatoon Business Assoc. Mayor's Luncheon with Mayor Clark Nov 14		40.00
30-Nov	Creative Outdoor Advertising: two sign locations (Nov 1, 2019 to Aug 14, 2020)		2,565.00
	Individual Total	10,000	6,807.34
IWANCHUK, Ann Opening Balance (\$10,000/year)			
28-Feb	Mobo Promotional Solutions: City Council Polo Shirt with City Crest		104.63
31-Mar	12th Annual Glass Slipper Event - April 10		106.99
18-Apr	Ukrainian Canadian Congress Sask. Provincial Council - Visnyk Spring Ad		140.00
16-Apr	State of the City Luncheon - April 16		75.00
15-May	Fairhaven Community Association Ad in Fairhaven Focus - April		25.00
13-Jun	Fairhaven Community Association Disc Golf Tournament: sponsorship - July 6		150.00
13-Jun	Silver Spoon Dinner - May 6		225.00
21-Jun	Ukrainian Canadian Congress Sask. Provincial Council - Visnyk Summer Ad		140.00
30-Jun	Saskatoon Diversity Network: Pride Ad		136.37
30-Jul	Tourism Saskatoon: Saskatoon Shine Pins		254.40
16-Sep	Fairhaven Community Association Ad in Fairhaven Focus - Aug		25.00
31-Oct	Ukrainian Canadian Congress Sask. Provincial Council - Visnyk Fall Ad		126.00
30-Nov	North Saskatoon Business Assoc. Mayor's Luncheon with Mayor Clark Nov 14		40.00
4-Dec	Saskatoon Designetc: Saskatoon News Poppy Ad - Nov 2019		75.00
24-Dec	Fairhaven Community Association: Ad in Fairhaven Focus Dec 2019 Newsletter		25.00
24-Dec	Ukrainian Canadian Congress Sask. Provincial Council - Visynk Winter 2019 Ad		126.00
31-Dec	Globe Printers: Ward 3 Newsletters		786.03
31-Dec	Globe Printers: Ward 3 Mini Wall Calendars		3,525.19
31-Dec	Canada Post: Mailout of Mini Wall Calendars		1,078.94
31-Dec	Canada Post: Mailout of Year End Newsletters		1,137.91
	Individual Total	10,000	8,302.46
JEFFRIES, Zach Opening Balance (\$10,000/year)			
8-Jan	Drop Box: Dec 15, 2018 to Dec 15, 2019		136.74
15-Jan	Red Block Media: website hosting		139.28
31-Jan	12th Annual Glass Slipper Benefit - April 10		80.50
31-Jan	Classic Karaoke & Lip Sync Battle - March 1		50.00
28-Feb	Mobo Promotional Solutions: City Council Polo Shirt with City Crest		104.64
30-Jun	Saskatoon Diversity Network: Pride Ad		136.37
26-Aug	Uno Printing: design/print & bundle Summer Ward 10 newsletter		2,120.00
26-Aug	Data Sciences: database subscription		3,600.00
31-Aug	Canada Post Statement of Mailing: Ward 10 newsletter		1,570.82
18-Sep	Facebook Ad - 7th Annual Ward 10 Community BBQ - Aug 19-21		341.09
18-Sep	Curbex - Billboard Ad - Aug 23 & Aug 28		247.00
18-Sep	Meewasin 40th Anniversary Gala - Oct 22		106.05
19-Sep	Erindale Arbor Creek Community Association - Annual Silver Sponsorship		250.00
2-Oct	Canada Post Statement of Mailing - Ward 10 Town Hall mailout		228.52

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Pymt Date	Description	Budget	Actual
JEFFRIES, Zach (continued)			
30-Nov	North Saskatoon Business Assoc. Mayor's Luncheon with Mayor Clark Nov 14		40.00
31-Dec	Canva Graphics (Jan - Nov)		194.33
31-Dec	EZ Texting (Jan - June, Aug)		342.51
31-Dec	Freshworks Inc. - web engagement (Jan - Sept)		306.87
	Individual Total	10,000	9,994.72
LOEWEN, Mairin Opening Balance (\$10,000/year)			
31-Jan	Saskatoon & District Labour Council Award (LCAA) Banquet - Feb 8		40.00
28-Feb	Curbex Mini B Rental (Dec 23, 2018 to June 20, 2019)		1,239.00
30-Apr	Saskatoon Regional Economic Development Authority (SREDA) Conference Apr 18		53.20
31-May	Printing Charges - Posters for June 13 Town Hall		7.29
10-Jun	Globe Printers: Ward 7 newsletters		929.60
24-Jun	June 13 Town Hall expenses (microphone rental, coffee & snacks)		84.14
30-Jun	Saskatoon Public Schools - Hugh Cairns Gym Rental - June 13 Town Hall		113.60
30-Jun	Saskatoon Diversity Network: Pride Ad		136.37
31-Jul	Printing Charges - Revised Posters for June 13 Town Hall		3.36
31-Jul	Canada Post Statement of Mailing for June mailout		1,530.27
31-Aug	Curbex Mini B Rental (June 21-Dec 22)		1,239.00
11-Sep	Stonebridge Movie in the Park (food & supplies) - Sept 6		376.77
30-Sep	Eventbrite - Meewasin 40th Anniversary Gala - Oct 22		106.05
30-Sep	Printing for Stonebridge Movie in the Park - Sept 6		0.60
30-Nov	Chamber Summit: Nov 7		55.00
30-Nov	North Saskatoon Business Assoc. Mayor's Luncheon with Mayor Clark Nov 14		40.00
31-Dec	Arcana Creative: Holiday newsletter design		77.91
	Individual Total	10,000	6,032.16

2019 Budget	100,000.00
2019 Actual	75,136.36