

City of Saskatoon Capital Contribution and In-Kind Support

Capital Contribution to the Optimist Hill Project

Project Temporary Power	\$ 7,300
Project Supervision	\$ 30,100
Project Construction	
Demo & Site Prep	\$ 37,800
Water & Sanitary	\$313,000
Electrical	\$106,000
Service Building Utility & Fire Hydrant	\$ 51,100
Hill Construction	<u>\$ 89,700</u>
Total	\$635,000

In-kind Support to the Optimist Hill Project:

Facilities: \$6,000

- Removal of benches and garbage receptacles; and
- Relocating 43 jersey barriers from the toboggan hill to the parking lot

Recreation and Community Development: \$11,700

- Optimist Hill and Diefenbaker Park biomass re-design: \$5,000
- Construction fencing, 50% of the cost until the end of March/April 2020 for an approx. total of \$4,700
- Manhole repair: \$600
- Spring outflow thaw invoice: \$1,400

Total **\$ 17,700**