

Council Resolutions and Background

At its meeting on May 25, 2015, City Council considered the Vision for Recovery Park report. This report described the intention of Recovery Park to be a “one-stop” facility that functions to provide clear, easy, efficient, flexible, and cost effective waste diversion and landfill transfer, as part of the Saskatoon Regional Waste Management Centre. At this meeting, City Council resolved:

- “1. That a consultant be hired to develop a business case and options for delivery models for Recovery Park; and
2. That Capital Projects #2187 – US Composting Facility, #2050 – C&D Waste Management Centre, and #1482 – SW Recycling Depots each contribute \$50,000 to fund the business case development for a total cost of \$150,000”.

November 30, 2016, when considering the Recovery Park Next Steps Report, City Council consolidated \$7M of capital funding for construction. The report and presentation included a conceptual layout of Recovery Park. The project was estimated to cost \$14M.

May 8, 2017, City Council considered the Recovery Park Update Report that included a revised concept design of Recovery Park. City Council resolved:

“That the Administration prepare and release a Request for Proposal(s) for the design and construction of Phases 1 and 2 of Recovery Park”.

August 15, 2017 City Council resolved:

“That a Request for Proposals be issued for specialized design services for the scale house and occupied buildings associated with Recovery Park”.

The returns from the call were later deemed unacceptable by Administration, and as such all proposals were rejected.

November 6, 2017, City Council considered the Integrating the Recovery Park Project with Required Saskatoon Regional Waste Management Centre Projects Report. Landfill-related facilities were proposed to be relocated to Recovery Park to make available the final footprint for the Landfill as defined in the 2011 Landfill Management Plan. Costs for the integrated project were estimated at \$23.4M which included \$7.4M for recovery, and \$16M for Landfill-related facilities. City Council resolved:

“That the Administration continue with preparation and planning for the Recovery Park project and defer procurement until a comprehensive funding plan is in place for the Landfill Capital Investments as outlined...”

February 26, 2018, City Council considered the Recovery Park and Saskatoon Regional Waste Management Centre Project Comprehensive Funding Plan Report. The funding plan identified numerous funding sources including several reserves, Federal Green Infrastructure, and borrowing. City Council resolved:

- “1. That the comprehensive funding plan for the integration of Recovery Park with the Saskatoon Regional Waste Management Centre as outlined in the report of the Acting General Manager Corporate Performance, dated February 13, 2018, be approved; and
2. That the budget for Capital Project No. 2050 be adjusted to reflect the additional \$16.4M included in the plan.”

May 28, 2018, City Council considered the Landfill Airspace Value Report. The report identified a maximum of 8.7 million cubic metres of airspace remaining if all planned capital investments and operating targets are achieved, which translates to 40 to 50 years of remaining landfill life. City Council approved the following recommendations:

- “1. That the landfill airspace valuation be used in the development of future waste rates and funding plans;

June 25, 2018, when considering the Owner’s Engineering Services Award for Saskatoon Regional Waste Management Centre Recovery Park Project Report, City Council resolved:

“That the proposal submitted by Stantec Consulting Ltd. for Owner’s Engineering Services for the Saskatoon Regional Waste Management Centre Recovery Park Project, at a maximum upset fee of \$885,024.50 (plus applicable PST), be approved”.

August 27, 2018, City Council considered the Recovery Park and Saskatoon Regional Waste Management Centre Project Revised Funding Plan. The plan recommended removing Federal Green Infrastructure funding (not available) and borrowing the remainder to ensure the project could continue without delay. City Council approved:

“That the Recovery Park and Saskatoon Regional Waste Management Centre Project (Capital Project No. 2050) be adjusted to reflect the funding plan in the report of the CFO/General Manager, Asset and Financial Management Department dated August 13, 2018.”

Since July 2018, Administration has worked with the Owner’s Engineer to revise the concept plans. The Owner’s Engineer has also performed a detailed site utility investigation, a Class D (or 4) Project Cost Estimate, and is currently drafting technical requirements for construction procurement.