

### Provisions of Civic Services Summary Categories – 2018 & 2019

<b>2018 Provision of Civic Services Allocation</b>	<b>Total allocation</b>	<b>Number of events</b>	<b>Average/event</b>	<b>% of total</b>
<b>Category 1 -- \$5,000 to \$39,200</b>	<b>\$138,251.02</b>	<b>14</b>	<b>\$9,875.07</b>	<b>63.1%</b>
<b>Category 2 -- \$1,000 to \$4,999</b>	<b>\$ 42,383.60</b>	<b>18</b>	<b>\$2,354.64</b>	<b>19.3%</b>
<b>Category 3 -- \$500 to \$999</b>	<b>\$ 19,072.11</b>	<b>28</b>	<b>\$ 681.15</b>	<b>8.7%</b>
<b>Category 4 -- \$25 to \$499</b>	<b>\$ 19,339.33</b>	<b>69</b>	<b>\$ 280.28</b>	<b>8.8%</b>
	<b>\$219,046.06</b>	<b>129</b>		<b>100.00%</b>

<b>2019 Provision of Civic Services Allocation</b>	<b>Total allocation</b>	<b>Number of events</b>	<b>Average/event</b>	<b>% of total</b>
<b>(Year to Date)</b>				
<b>Category 1 -- \$5,000 to \$39,200</b>	<b>\$130,453.64</b>	<b>11</b>	<b>\$11,859.42</b>	<b>55.8%</b>
<b>Category 2 -- \$1,000 to \$4,999</b>	<b>\$ 70,713.52</b>	<b>31</b>	<b>\$ 2,281.08</b>	<b>30.2%</b>
<b>Category 3 -- \$500 to \$999</b>	<b>\$ 19,188.68</b>	<b>29</b>	<b>\$ 661.68</b>	<b>8.2%</b>
<b>Category 4 -- \$25 to \$499</b>	<b>\$ 13,513.05</b>	<b>50</b>	<b>\$ 270.26</b>	<b>5.8%</b>
	<b>\$233,868.89</b>	<b>121</b>		<b>100.0%</b>