## Attachment 1

## Research Summary - Charges to Festival and Events

The framework for researching the funding and service models in other cities was developed by the Charges to Festival and Events committee team to explore potential funding models and service opportunities. This piece of work was taken on by Business Performance, Integrated Strategic Development in partnership with Civic Events and Edmonton Arts Council contributions. A list of 6 cities were identified with a series of questions and methodology standardized as criteria for the research interviews.

The main goal of this research is to quantify mechanisms other cities use to fund civic services for City festivals and events and their funding model as a benchmark for the City of Edmonton. This research also looked to determine if community impact and/or financial state of applicant weigh as factors in the city funding for festivals and events. The cities that were included in this data are: Calgary, Vancouver, Winnipeg, Halifax, Quebec City and Kelowna.

| TABLE 1  | EDMONTON           | CALGARY      | VANCOUVER       | WINNIPEG           | HALIFAX          | QUEBEC<br>CITY | KELOWNA                 |
|--|--------------------|--------------|-----------------|--------------------|------------------|----------------|-------------------------|
| Festival Funding                                     | Operating<br>Grant | Subsidy      | Multiple Grants | Multiple<br>Grants | Grant<br>Program | Yes            | Multiple<br>Grants      |
| Civic Services City Covers                           | varies*            | 85%          | 0%**            | 0%***              | 0%***            | 100%           | 75%                     |
| Number of Festival & Events<br>Supported by the City | 58                 | 135          | 35              | 40                 | Unknown          | 60             | Unknown                 |
| Does community value impact funding support          | Yes                | Yes          | Yes             | Yes                | Yes              | Yes            | Yes                     |
| Cost / Funding Model                                 | Incremental        | Set Criteria | Set Criteria    | Incremental        | Set Criteria     | Event<br>based | Offset +<br>Incremental |
| Enact Financial Rigour                               | Yes                | Yes          | Yes             | Yes                | Yes              | No             | No                      |

<sup>\*</sup>Exception: Based on long standing agreements or council initiatives, select parades and festivals have civic services covered. In Edmonton, City-funded grants from the Edmonton Arts Council may be used by an organization to cover any costs, including civic service costs.

<sup>\*\*</sup>Exception: 3 parades and 2 statutory events follow a City calculation method to meet status for 100% civic service coverage

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