

2020/2021 Transportation Services Capital Budget Supplemental Information

ISSUE

This report provides additional information and specific details to the 2020/2021 Transportation Business Line Capital Budget submission.

BACKGROUND

This report supplements the 2020/2021 Capital Budget submission by providing specific details to several Transportation capital projects.

CURRENT STATUS

The 2020/2021 Transportation Capital Budget will present new capital projects that represent the consolidation of many previous projects and are now organized around strategic priorities and directions: Transportation Safety, Transportation Planning, Traffic Control Systems, and the Active Transportation Plan. The consolidation increases efficiency through reduced administration needs and provides a better understanding of process. Capital projects resulting from Neighbourhood Traffic Reviews will remain active to permit the completion of outstanding reviews and installations. Large transportation infrastructure such as an interchange will generate an individual capital project.

DISCUSSION/ANALYSIS

Information that supplements the 2020/2021 Transportation Business Line Capital Budget submission is provided in Appendix 1. It is not meant to be all inclusive, but rather to provide additional information on capital projects within the Transportation Services service line that typically include a list of prioritized projects. A detailed update on the Neighbourhood Traffic Review Implementation for 2020/2021 is provided in Appendix 2.

IMPLICATIONS

There are no legal, social, or environmental implications identified. This report provides supplemental information for the 2020/2021 Business Plan and Budget deliberation of the Transportation Services Business Line.

NEXT STEPS

Individual communication and engagement plans will be developed for projects as required to notify residents, road users, and stakeholders of various Transportation projects. In general, residents can learn about current Transportation projects on the City's social media channels and website.

APPENDICES

1. Transportation Capital Budget Project Details
2. Neighbourhood Traffic Review Implementation 2020/2021 Budget Update

Report Approval

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